

Our Health Care Report Card

Delta Hospital

Report Generated : **January, 2015**

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction	Annual Trend
MONTHLY							
CAPACITY FOR CARE ACROSS ALL SECTORS							
1	Average In Hospital Length of Stay in Days	Apr-Dec 2014	6.4	6.30	●	↓	
2	Long Stay Patients Staying Over 30 Days	Apr-Dec 2014	N/A	9.48		↓	
3	* Alternate Level of Care Days	Apr-Sep 2014	10.0%	21.80%	◆	↓	
4	* Emergency Patients Admitted to Hospital Within 10 Hours	Jan-Dec 2014	55.0%	28.56%	◆	↑	N/A
5	Number of Admitted Patients Awaiting Inpatient Bed Placement (Including Emergency Admits)	Apr-Dec 2014	N/A	9.9		↓	
QUALITY AND SAFETY							
6	* Nursing Sensitive Adverse Events Rate per 1,000 Hospitalizations (Age 55+)	Jan-Oct 2014	43.1	21.39	●	↓	
7	* Percent of Hip Fracture Fixations Completed Within 48 Hours	N/A	N/A	N/A			N/A
8	Facility-Associated Clostridium Difficile Infection (CDI) Incidence	Apr-Dec 2014	6.0	1.68	●	↓	
9	Facility-Associated Methicillin-Resistant Staphylococcus Aureus (MRSA) Incidence	Apr-Dec 2014	7.0	9.52	◆	↓	
10	Hand Hygiene Compliance	Apr-Dec 2014	80%	86.20%	●	↑	
STAFF							
11	Sick Time Rate	Apr-Dec 2014	5.0%	5.72%	◆	↓	
12	Overtime Rate	Apr-Dec 2014	3.0%	2.07%	●	↓	
BUDGET ACCOUNTABILITY							
13	Budget Performance (Net Variance to Budgeted Expenditure Ratio)	Apr-Dec 2014	1.000	0.985	●	↓	
14	Direct Care Hours Per Patient Day (Acute Nursing Inpatient)	Apr-Dec 2014	6.7	5.62	●	↓	
15	Expenditures Per Separation (All Acute)	Apr-Dec 2014	\$11,000	\$9,800	●	↓	
QUARTERLY							
CAPACITY FOR CARE ACROSS ALL SECTORS							
16	* Average Length of Stay /Expected Length of Stay (ALOS/ELOS)	Apr-Jun 2014	0.95	0.92	●	↓	
QUALITY AND SAFETY							
17	Hospital Standardized Mortality Ratio	2013/2014	100	50.00	●	↓	
STAFF							
18	++ WorkSafeBC (WSBC) Claims Duration	Oct-Dec 2014	28	6.00	●	↓	
19	++ WorkSafeBC (WSBC) Claims / 100 FTE	Oct-Dec 2014	7.0	6.60	●	↓	
20	Difficult to Fill Vacancies	Apr-Nov 2014	1.6%	0.00%	●	↓	N/A
ANNUALLY							
QUALITY AND SAFETY							
21	* Emergency Patient Experience	Apr-Jun 2014	90%	75.40%	◆	↑	
STAFF							
22	Employee Engagement	2013/2014	3.75	3.55	▲	↑	

Status Legend:

- Meeting Target
- ▲ Within 10% of Target
- ◆ Outside Target range by more than 10%

All measures reported on YTD (Year-to-Date) basis

- * Ministry of Health Measure
- ++ Measures Reported by Single Quarter