

Our Health Care Report Card

Peace Arch Hospital

Report Generated : January, 2015

| No | Measure Name | Time Frame | Target | Actual | Status | Preferred Direction | Annual Trend |
|---|---|--------------|----------|---------|--------|---------------------|--------------|
| MONTHLY | | | | | | | |
| CAPACITY FOR CARE ACROSS ALL SECTORS | | | | | | | |
| 1 | Average In Hospital Length of Stay in Days | Apr-Dec 2014 | 8.4 | 8.88 | ▲ | ↓ | |
| 2 | Long Stay Patients Staying Over 30 Days | Apr-Dec 2014 | N/A | 42.67 | | ↓ | |
| 3 | * Alternate Level of Care Days | Apr-Sep 2014 | 10.0% | 21.40% | ◆ | ↓ | |
| 4 | * Emergency Patients Admitted to Hospital Within 10 Hours | Jan-Dec 2014 | 55.0% | 31.37% | ◆ | ↑ | N/A |
| 5 | Number of Admitted Patients Awaiting Inpatient Bed Placement (Including Emergency Admits) | Apr-Dec 2014 | N/A | 13.8 | | ↓ | |
| QUALITY AND SAFETY | | | | | | | |
| 6 | * Nursing Sensitive Adverse Events Rate per 1,000 Hospitalizations (Age 55+) | Jan-Oct 2014 | 43.1 | 45.80 | ▲ | ↓ | |
| 7 | * Percent of Hip Fracture Fixations Completed Within 48 Hours | Apr-Dec 2014 | 90.0% | 86.00% | ▲ | ↑ | |
| 8 | Facility-Associated Clostridium Difficile Infection (CDI) Incidence | Apr-Dec 2014 | 6.0 | 2.66 | ● | ↓ | |
| 9 | Facility-Associated Methicillin-Resistant Staphylococcus Aureus (MRSA) Incidence | Apr-Dec 2014 | 7.0 | 4.51 | ● | ↓ | |
| 10 | Hand Hygiene Compliance | Apr-Dec 2014 | 80% | 89.00% | ● | ↑ | |
| STAFF | | | | | | | |
| 11 | Sick Time Rate | Apr-Dec 2014 | 5.0% | 4.85% | ● | ↓ | |
| 12 | Overtime Rate | Apr-Dec 2014 | 3.0% | 3.12% | ▲ | ↓ | |
| BUDGET ACCOUNTABILITY | | | | | | | |
| 13 | Budget Performance (Net Variance to Budgeted Expenditure Ratio) | Apr-Dec 2014 | 1.000 | 0.997 | ● | ↓ | |
| 14 | Direct Care Hours Per Patient Day (Acute Nursing Inpatient) | Apr-Dec 2014 | 6.7 | 5.33 | ● | ↓ | |
| 15 | Expenditures Per Separation (All Acute) | Apr-Dec 2014 | \$11,000 | \$9,488 | ● | ↓ | |
| QUARTERLY | | | | | | | |
| CAPACITY FOR CARE ACROSS ALL SECTORS | | | | | | | |
| 16 | * Average Length of Stay /Expected Length of Stay (ALOS/ELOS) | Apr-Jun 2014 | 0.95 | 1.04 | ▲ | ↓ | |
| QUALITY AND SAFETY | | | | | | | |
| 17 | Hospital Standardized Mortality Ratio | 2013/2014 | 100 | 75.00 | ● | ↓ | |
| STAFF | | | | | | | |
| 18 | ++ WorkSafeBC (WSBC) Claims Duration | Oct-Dec 2014 | 28 | 16.00 | ● | ↓ | |
| 19 | ++ WorkSafeBC (WSBC) Claims / 100 FTE | Oct-Dec 2014 | 7.0 | 2.97 | ● | ↓ | |
| 20 | Difficult to Fill Vacancies | Apr-Nov 2014 | 1.6% | 0.62% | ● | ↓ | N/A |
| ANNUALLY | | | | | | | |
| QUALITY AND SAFETY | | | | | | | |
| 21 | * Emergency Patient Experience | Apr-Jun 2014 | 90% | 82.15% | ▲ | ↑ | |
| STAFF | | | | | | | |
| 22 | Employee Engagement | 2013/2014 | 3.75 | 3.57 | ▲ | ↑ | |

Status Legend:

- Meeting Target
- ▲ Within 10% of Target
- ◆ Outside Target range by more than 10%

All measures reported on YTD (Year-to-Date) basis

- * Ministry of Health Measure
- ++ Measures Reported by Single Quarter