

Our Health Care Report Card

Mission Memorial Hospital

Fiscal Period: FP13, 2023/24 - Ending Mar 31, 2024

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	2023/2024	3.3	1.1	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	2023/2024	3.8	2.2	●	↓
3	Hand Hygiene Compliance	2023/2024	80%	84.2%	●	↑
4	In-Hospital Sepsis Rate	Apr 1, 2023 - Feb 01, 2024	1.1	1.8	◆	↓
5	In-Hospital Acquired Delirium	Apr 1, 2023 - Feb 01, 2024	1.8	3.7	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr 1, 2023 - Feb 01, 2024	3.6	16.1	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr 1, 2023 - Feb 01, 2024	5.7	48.3	◆	↓
8	Hospital Standardized Mortality Ratio	Apr 1 - Dec 31, 2023	93	60	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	2023/2024	65.0%	39.8%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	2023/2024	3.0	1.4	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr 1 - Jun 30, 2023	0.95	1.02	▲	↓
12	Long Stay Patients	2023/2024	N/A	7.0		↓
13	Alternate Level of Care (ALC) Days	Apr 1, 2023 - Feb 01, 2024	12.9%	39.4%	◆	↓
STAFF						
14	Nursing and Allied Professional Sick Time	2023/2024	5.8%	6.5%	◆	↓
15	Nursing and Allied Professional Overtime	2023/2024	3.9%	12.2%	◆	↓
16	Lost Time Claims Rate	Apr 1 - Dec 31, 2023	5.3	8.8	◆	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	2023/2024	1.000	1.125	◆	↓

Mission Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	Apr 1 - Dec 31, 2023	1.6%	3.3%	◆	↓
2	Hospitalization Rates for Residents (Age 70+)	2022/2023	213.7	294.4	◆	↓
3	Hospital Readmission Rates Overall	Apr 1 - Jun 30, 2023	10.0%	12.3%	◆	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr 1 - Jun 30, 2023	13.3%	20.0%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr 1 - Jun 30, 2023	3,448	3,480	▲	↓
6	Low Acuity Emergency Visits by Community	2023/2024	100.0	193.8	◆	↓
7	Home Health Services Provided Within Benchmark Time	2023/2024	50%	60.3%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	2023/2024	30.0	18.5	●	↓
9	Admissions to Long Term Care within 30 Days	2023/2024	75%	56.5%	◆	↑
10	Emergency Visits by Home Health Clients	2023/2024	75.8	107.6	◆	↓
11	Emergency Visits by Long Term Care Clients	2023/2024	30.0	62.4	◆	↓

KPI Count By Status

Meeting Target	●	7
Within 10% of Target	▲	2
Not Meeting Target	◆	18

Notes

All measures reported on YTD (Year-to-Date) basis