

Our Health Care Report Card

Mission Memorial Hospital

Fiscal Period: FP04, 2024/25 - Ending Jul 18, 2024

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	Apr 1 - Jul 18, 2024	3.3	5.1	◆	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	Apr 1 - Jul 18, 2024	3.8	5.1	◆	↓
3	Hand Hygiene Compliance	Apr 1 - Jul 18, 2024	80%	78.7%	▲	↑
4	In-Hospital Sepsis Rate	Apr 1 - May 23, 2024	1.1	0.0	●	↓
5	In-Hospital Acquired Delirium	Apr 1 - May 23, 2024	1.8	0.0	●	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr 1 - May 23, 2024	3.6	15.3	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr 1 - May 23, 2024	5.7	51.0	◆	↓
8	Hospital Standardized Mortality Ratio	2023/2024	93	54	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr 1 - Jul 18, 2024	65.0%	49.0%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr 1 - Jul 18, 2024	3.0	1.4	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr 1 - Sep 30, 2023	0.95	0.97	▲	↓
12	Long Stay Patients	Apr 1 - Jul 18, 2024	N/A	8.8		↓
13	Alternate Level of Care (ALC) Days	Apr 1 - May 23, 2024	12.9%	38.9%	◆	↓
STAFF						
14	Nursing and Allied Professional Sick Time	Apr 1 - Jul 18, 2024	5.8%	6.6%	◆	↓
15	Nursing and Allied Professional Overtime	Apr 1 - Jul 18, 2024	3.9%	12.2%	◆	↓
16	Lost Time Claims Rate	2023/2024	5.3	8.7	◆	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	Apr 1 - Jul 18, 2024	1.000	1.145	◆	↓

Mission Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	2023/2024	1.6%	2.7%	◆	↓
2	Hospitalization Rates for Residents (Age 70+)	2023/2024	213.7	297.5	◆	↓
3	Hospital Readmission Rates Overall	Apr 1 - Sep 30, 2023	10.0%	10.8%	▲	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr 1 - Sep 30, 2023	13.3%	15.6%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr 1 - Sep 30, 2023	3,448	3,444	●	↓
6	Low Acuity Emergency Visits by Community	Apr 1 - Jul 18, 2024	100.0	185.3	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr 1 - Jul 18, 2024	50%	56.1%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr 1 - Jul 18, 2024	30.0	11.7	●	↓
9	Admissions to Long Term Care within 30 Days	Apr 1 - Jul 18, 2024	75%	55.9%	◆	↑
10	Emergency Visits by Home Health Clients	Jul2023-Jun2024	75.8	98.9	◆	↓
11	Emergency Visits by Long Term Care Clients	Jul2023-Jun2024	30.0	55.3	◆	↓

KPI Count By Status

Meeting Target	●	7
Within 10% of Target	▲	3
Not Meeting Target	◆	17

Notes

All measures reported on YTD (Year-to-Date) basis