

Our Health Care Report Card

Mission Memorial Hospital

Fiscal Period: FP07, 201819- Ending Oct 18, 2018

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridium Difficile</i> Infection (CDI) Incidence	Apr-Oct 2018	4.5	3.8	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus Aureus</i> (MRSA) Incidence	Apr-Oct 2018	7.0	4.7	●	↓
3	Hand Hygiene Compliance	Jul-Oct 2018	80%	78.3%	▲	↑
4	In-Hospital Sepsis Rate	Apr-Jul 2018	1.1	0.0	●	↓
5	In-Hospital Acquired Delirium	Apr-Jul 2018	1.8	0.0	●	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr-Jul 2018	3.6	11.5	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr-Jul 2018	5.7	9.2	◆	↓
8	Hospital Standardized Mortality Ratio	Apr-Jun 2018	87	48.6	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr-Oct 2018	44.0%	55.0%	●	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr-Oct 2018	3.0	1.0	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr-Jun 2018	0.95	1.067	◆	↓
12	Long Stay Patients	Apr-Oct 2018	N/A	8.9		↓
13	Alternate Level of Care Days	Apr-Jul 2018	10.0%	41.9%	◆	↓
STAFF						
14	Sick Time Rate	Apr-Oct 2018	5.0%	4.67%	●	↓
15	Overtime Rate	Apr-Oct 2018	2.8%	3.37%	◆	↓
16	Lost Time Claims Rate	Apr-Jun 2018	5.4	14.8	◆	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	Apr-Oct 2018	1.000	1.013	▲	↓

Mission Community

1	Worsened Pressure Ulcer in Residential Care Facilities	Apr-Jun 2018	2.0%	0.60%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2017/2018	257.7	345.3	◆	↓
3	Hospital Readmission Rates Overall	2017/2018	10.0%	11.2%	◆	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	2017/2018	12.0%	14.8%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr-Jun 2018	3,411	5,273	◆	↓
6	Low Acuity Emergency Visits by Community	Apr-Oct 2018	102.7	191.1	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr-Oct 2018	50%	44.1%	◆	↑
8	Wait Time for Home Health Assessment	Apr-Oct 2018	38.2	25.6	●	↓
9	Admissions to Residential Care within 30 Days	Apr-Oct 2018	75%	47.6%	◆	↑
10	Emergency Visits by Home Health Clients	Sep2017-Sep2018	75.8	119.41	◆	↓
11	Emergency Visits by Residential Care Clients	Sep2017-Sep2018	30.0	34.22	◆	↓

KPI Count By Status

Meeting Target	●	10
Within 10% of Target	▲	2
Not Meeting Target	◆	15

Notes

All measures reported on YTD (Year-to-Date) basis