

Our Health Care Report Card

Royal Columbian Hospital

Fiscal Period: FP07, 201819- Ending Oct 18, 2018

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridium Difficile</i> Infection (CDI) Incidence	Apr-Oct 2018	4.5	1.6	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus Aureus</i> (MRSA) Incidence	Apr-Oct 2018	7.0	4.0	●	↓
3	Hand Hygiene Compliance	Jul-Oct 2018	80%	79.3%	▲	↑
4	In-Hospital Sepsis Rate	Apr-Jul 2018	3.8	3.9	▲	↓
5	In-Hospital Acquired Delirium	Apr-Jul 2018	7.3	17.9	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr-Jul 2018	7.3	9.0	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr-Jul 2018	10.0	12.2	◆	↓
8	Hospital Standardized Mortality Ratio	Apr-Jun 2018	87	97.1	◆	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr-Oct 2018	44.0%	34.9%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr-Oct 2018	16.5	22.2	◆	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr-Jun 2018	0.95	0.944	●	↓
12	Long Stay Patients	Apr-Oct 2018	N/A	56.0		↓
13	Alternate Level of Care Days	Apr-Jul 2018	10.0%	4.9%	●	↓
14	Non-emergency Surgeries Completed Within 26 Weeks	Apr-Oct 2018	95%	96.6%	●	↑
15	Non-Emergency Surgeries Waiting Longer Than 26 Weeks	Apr-Oct 2018	22.8%	18.8%	●	↓
STAFF						
16	Sick Time Rate	Apr-Oct 2018	5.0%	5.00%	●	↓
17	Overtime Rate	Apr-Oct 2018	2.8%	5.19%	◆	↓
18	Lost Time Claims Rate	Apr-Jun 2018	5.4	5.3	●	↓
BUDGET ACCOUNTABILITY						
19	Budget Performance Ratio	Apr-Oct 2018	1.000	1.028	▲	↓

New Westminster Community

1	Worsened Pressure Ulcer in Residential Care Facilities	Apr-Jun 2018	2.0%	1.39%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2017/2018	257.7	295.4	◆	↓
3	Hospital Readmission Rates Overall	2017/2018	10.0%	11.3%	◆	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	2017/2018	12.0%	14.6%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr-Jun 2018	3,411	2,823	●	↓
6	Low Acuity Emergency Visits by Community	Apr-Oct 2018	102.7	79.5	●	↓
7	Home Health Services Provided Within Benchmark Time	Apr-Oct 2018	50%	27.1%	◆	↑
8	Wait Time for Home Health Assessment	Apr-Oct 2018	38.2	64.3	◆	↓
9	Admissions to Residential Care within 30 Days	Apr-Oct 2018	75%	86.3%	●	↑
10	Emergency Visits by Home Health Clients	Sep2017-Sep2018	75.8	87.12	◆	↓
11	Emergency Visits by Residential Care Clients	Sep2017-Sep2018	30.0	34.63	◆	↓

KPI Count By Status

Meeting Target	●	12
Within 10% of Target	▲	3
Not Meeting Target	◆	14

Notes

All measures reported on YTD (Year-to-Date) basis