

Our Health Care Report Card

Delta Hospital

Fiscal Period: FP11, 201819- Ending Feb 07, 2019

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridium Difficile</i> Infection (CDI) Incidence	Apr2018-Jan2019	4.5	1.4	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus Aureus</i> (MRSA) Incidence	Apr2018-Jan2019	7.0	10.5	◆	↓
3	Hand Hygiene Compliance	Jul2018-Jan2019	80%	76.4%	▲	↑
4	In-Hospital Sepsis Rate	Apr-Nov 2018	1.5	6.0	◆	↓
5	In-Hospital Acquired Delirium	Apr-Nov 2018	4.2	6.9	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr-Nov 2018	4.9	10.9	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr-Nov 2018	7.8	19.7	◆	↓
8	Hospital Standardized Mortality Ratio	Apr-Jun 2018	87	55.0	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr2018-Jan2019	44.0%	32.7%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr2018-Jan2019	8.4	8.5	▲	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr-Sep 2018	0.95	1.041	▲	↓
12	Long Stay Patients	Apr2018-Jan2019	N/A	9.5		↓
13	Alternate Level of Care Days (ALC)	Apr-Nov 2018	10.0%	18.6%	◆	↓
14	Non-emergency Surgeries Completed Within 26 Weeks	Apr2018-Jan2019	95%	93.4%	▲	↑
15	Non-Emergency Surgeries Waiting Longer Than 26 Weeks	Apr2018-Jan2019	22.8%	16.5%	●	↓
STAFF						
16	Sick Time Rate	Apr2018-Jan2019	5.0%	5.37%	▲	↓
17	Overtime Rate	Apr2018-Jan2019	2.8%	2.95%	▲	↓
18	Lost Time Claims Rate	Jul-Sep 2018	5.4	3.2	●	↓
BUDGET ACCOUNTABILITY						
19	Budget Performance Ratio	Apr2018-Jan2019	1.000	1.011	▲	↓

Delta Community

1	Worsened Pressure Ulcer in Residential Care Facilities	Apr-Sep 2018	2.0%	1.49%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2017/2018	257.7	269.2	▲	↓
3	Hospital Readmission Rates Overall	2017/2018	10.0%	11.7%	◆	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr-Jun 2018	12.0%	13.2%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr-Sep 2018	3,411	3,900	◆	↓
6	Low Acuity Emergency Visits by Community	Apr2018-Jan2019	102.7	108.3	▲	↓
7	Home Health Services Provided Within Benchmark Time	Apr2018-Jan2019	50%	55.8%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr2018-Jan2019	38.2	25.5	●	↓
9	Admissions to Residential Care within 30 Days	Apr2018-Jan2019	75%	82.6%	●	↑
10	Emergency Visits by Home Health Clients	Dec2017-Nov2018	75.8	92.65	◆	↓
11	Emergency Visits by Residential Care Clients	Dec2017-Nov2018	30.0	39.18	◆	↓

KPI Count By Status

Meeting Target	●	8
Within 10% of Target	▲	9
Not Meeting Target	◆	12

Notes

All measures reported on YTD (Year-to-Date) basis