

Our Health Care Report Card

Fiscal Period: FP04, 2021/22 - Ending Jul 22, 2021

Not Meeting Target

13

_															
_			_ N		_	-1			_		_	_	:	4 -	ı
≺			э IV	пс	ч.	О.	n	M	•	=			n	ш	ı
	ıv	w	e N	Иς	ч	u	•	V V •	o		v	-	v	ıta	ı

Preferred **Measure Name** Actual **Time Frame Target Status QUALITY AND SAFETY** Apr-Jul 2021 4.5 3.2 • In-Hospital Clostridioides Difficile Infection (CDI) Incidence 1 ₩ 2 In-Hospital Methicillin-Resistant Staphylococcus aureus (MRSA) Incidence Apr-Jul 2021 5.5 4.2 80% 89.9% 1 3 Hand Hygiene Compliance Apr-Jul 2021 4 In-Hospital Sepsis Rate Apr-Jun 2021 1.5 2.9 ₩ Apr-Jun 2021 4.2 6.1 ₩ 5 In-Hospital Acquired Delirium ₩ 4.9 6 In-Hospital Acquired Non-Aspiration Pneumonia Apr-Jun 2021 9.2 ₩ 30.9 Apr-Jun 2021 7.8 7 In-Hospital Acquired Urinary Tract Infection 2020/2021 ₩ 8 Hospital Standardized Mortality Ratio 92 115 **CAPACITY FOR CARE ACROSS ALL SECTORS** 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr-Jul 2021 65.0% 31.6% 10 Admitted Patients Waiting for Inpatient Bed Placement Apr-Jul 2021 9.0 9.3 11 Patients Length of Stay Relative to Expected Length of Stay Apr-Dec 2020 0.95 0.982 Long Stay Patients 12 Apr-Jul 2021 N/A 29.3 13 Alternate Level of Care (ALC) Days Apr-Jun 2021 12.9% 6.6% 1 Non-emergency Surgeries Completed Within 26 Weeks Apr-Jul 2021 95% 97.2% 14 15 Non-Emergency Surgeries Waiting Longer Than 26 Weeks Apr-Jul 2021 22.8% 15.4% **STAFF** 16 Nursing and Allied Professional Sick Time Apr-Jul 2021 5.8% 5.2% 17 Nursing and Allied Professional Overtime Apr-Jul 2021 3.9% 7.9% 18 2020/2021 Lost Time Claims Rate 5.3 11.4 **BUDGET ACCOUNTABILITY** 19 **Budget Performance Ratio** Apr-Jul 2021 1.000 1.104 J **Maple Ridge Community** 1 Worsened Pressure Ulcer in Long Term Care Facilities 2020/2021 1.6% 2.9% 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 241.4 ₩ ₩ 3 Hospital Readmission Rates Overall Apr-Dec 2020 10.0% 10.1% ₩ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr-Dec 2020 13.3% 11.6% J 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr-Dec 2020 3,448 2,335 ₩ 6 Low Acuity Emergency Visits by Community Apr-Jul 2021 100.0 132.6 7 Home Health Services Provided Within Benchmark Time Apr-Jul 2021 50% 74.3% 1 J 8 30.0 20.0 Wait Time for Home Health Assessment (RAI-HC) Apr-Jul 2021 1 9 Apr-Jul 2021 75% 73.1% Admissions to Long Term Care within 30 Days ₩ 91.1 10 Emergency Visits by Home Health Clients Jul2020-Jun2021 75.8 ₩ 11 Emergency Visits by Long Term Care Clients Jul2020-Jun2021 30.0 37.1 **KPI Count By Status** 11 Meeting Target Within 10% of Target 5

All measures reported on YTD (Year-to-Date) basis

System Optimization Department 9/28/2021 Page 1 of 1