

Our Health Care Report Card

Mission Memorial Hospital

| No Measure Name Time Frame Target Actual Status Preferred Direction 0 OUALITY AND SAFETY 1 In-Hospital Costridiodes Difficite Infection (CDI) Incidence Apr 1 - Jul 21, 2022 5.5 5.5 2 In-Hospital Methicitin-Reastaint Staphylococcus aureus (MRSA) Incidence Apr 1 - Jul 21, 2022 6.6 5.5 3 Hand Hygiene Compliance Apr 1 - Apr 28, 2022 1.1 0.0 4 In-Hospital Acquired Delnixim Apr 1 - Apr 28, 2022 3.6 0.0 1 In-Hospital Acquired Delnixim Apr 1 - Apr 28, 2022 3.7 0 1 In-Hospital Acquired Delnixim Apr 1 - Apr 28, 2022 3.7 0 1 In-Hospital Acquired Delnixim Apr 1 - Jul 21, 2022 3.6 0.0 1 Hospital Status Partensian Apr 1 - Jul 21, 2022 3.7 0 1 Hospital Status Part 1 - Jul 21, 2022 3.6 0.0 1 Hospital Status Partensian Apr 1 - Jul 21, 2022 3.7 0 | Mission Memorial Hospital | | | | Fiscal Period: FP04, 2022 | | Jul 21, 2022 |
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| 1 In-Hospital Clostridio/des Difficie Infection (CDI) Incidence Apr 1 - Jul 21, 2022 4.5 5.2 ● 2 In-Hospital Methiolilin-Resistant Staphylococcus aureus (MRSA) Incidence Apr 1 - Jul 21, 2022 5.5 3.5 ● 4 In-Hospital Acquired Definition Apr 1 - Apr 28, 2022 1.1 0.0 ● 5 In-Hospital Acquired Denixmin Apr 1 - Apr 28, 2022 1.8 0.0 ● 6 In-Hospital Acquired Denixmin Apr 1 - Apr 28, 2022 5.7 5.2.1 ● 6 Hospital Acquired Morasily Ratio Apr 1 - Apr 28, 2022 5.7 5.2.1 ● 7 In-Hospital Acquired Morasily Ratio Apr 1 - Apr 28, 2022 5.7 5.2.1 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 6.0% 19.9% ● 10 Admitted Portessional Sick Time Apr 1 - Jul 21, 2022 0.9 1.7 ● 11 Additional Evel of Care (ALC) Days Apr 1 - Jul 21, 2022 0.9 1.7 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 5.8% 9.7% ● ● | No | Measure Name | Time Frame | Target | Actual | Status | |
| 2 In-Hospital Methicillin-Resistant Staphylococcus aureus (MRSA) Incidence Apr 1 - Jul 21, 2022 5,5 3,5 ● 3 Hand Hygiene Compliance Apr 1 - Apr 28, 2022 1,1 0,0 ● 6 In-Hospital Acquired Delnium Apr 1 - Apr 28, 2022 1,8 0,0 ● 6 In-Hospital Acquired Dennium Apr 1 - Apr 28, 2022 3,6 0,0 ● 7 Hohospital Acquired Dennium Apr 1 - Apr 28, 2022 3,6 0,0 ● 8 Hospital Standardized Mortality Ratio Apr 1 - Apr 28, 2022 3,6 0,0 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 65,0% 19,9% ● ● 10 Admitted Patients Waiting for Inpatient Bed Placement Apr 1 - Jul 21, 2022 3,0 1,7 ● 11 Patients Leavel of Care (ALC) Days Apr 1 - Jul 21, 2022 N/A 1,27 ● 12 Long Sitay Patients Apr 1 - Jul 21, 2022 N/A 1,27 ● 13 Alternate Leavel of Care (ALC) Days Apr 1 - Jul 21, 2022 5,3% 9,7% ● ● | | QUALITY AND SAFETY | | | | | |
| 3 Hand Hygiene Compliance Apr 1 - Jul 21, 2022 80% 83.3% ● 4 In-Hospital Acquired Delinum Apr 1 - Apr 28, 2022 1.1 0.0 ● 6 In-Hospital Acquired Delinum Apr 1 - Apr 28, 2022 3.6 0.0 ● 7 In-Hospital Acquired Delinum Apr 1 - Apr 28, 2022 3.6 0.0 ● 9 Emergency Patients Admitted Unary Tract Infection Apr 1 - Dec 31, 2021 9.9 76 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Dec 31, 2021 9.9 76 ● 10 Admitted for Insetine Bed Placement Apr 1 - Jul 21, 2022 3.0 1.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Jul 21, 2022 3.0 1.7 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 3.8 ● ● ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 N/A 1.2.7 ● 14 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 3.9 ● ● 14 Nursing and Allied Pro | 1 | In-Hospital Clostridioides Difficile Infection (CDI) Incidence | Apr 1 - Jul 21, 2022 | 4.5 | 5.2 | • | Ψ |
| 4 In-Hospital Sepsis Rate Apr 1 - Apr 28, 2022 1.1 0.0 ● 5 In-Hospital Acquired Delrium Apr 1 - Apr 28, 2022 1.8 0.0 ● 7 In-Hospital Acquired Delrium Apr 1 - Apr 28, 2022 1.8 0.0 ● 7 In-Hospital Acquired Durhary Tract Infection Apr 1 - Apr 28, 2022 5.7 52.1 ● 8 Hospital Standardized Mortality Ratio Apr 1 - Jul 21, 2022 65.0% 19.9% ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 65.0% 19.9% ● 10 Admitted Patients Walting for Inpatient Bed Placement Apr 1 - Jul 21, 2022 3.0 1.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Jul 21, 2022 N.44 12.7 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 5.8% 9.1% ● ● 13 Alternate Level of Care (ALC) Days Apr 1 - Jul 21, 2022 5.3 9.9 ● ● 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.3 9.9 ● <td>2</td> <td>In-Hospital Methicillin-Resistant Staphylococcus aureus (MRSA) Incidence</td> <td>Apr 1 - Jul 21, 2022</td> <td>5.5</td> <td>3.5</td> <td></td> <td>Ψ</td> | 2 | In-Hospital Methicillin-Resistant Staphylococcus aureus (MRSA) Incidence | Apr 1 - Jul 21, 2022 | 5.5 | 3.5 | | Ψ |
| s In-Hospital Acquired Delinium Apr 1 - Apr 28, 2022 1.8 0.0 ● 6 In-Hospital Acquired Non-Aspiration Pneumonia Apr 1 - Apr 28, 2022 3.6 0.0 ● 7 In-Hospital Acquired Non-Aspiration Pneumonia Apr 1 - Apr 28, 2022 3.6 0.0 ● 8 Hospital Acquired Non-Aspiration Pneumonia Apr 1 - Apr 28, 2022 3.6 0.0 ● 8 Hospital Acquired Non-Aspiration Pneumonia Apr 1 - Apr 28, 2022 3.6 0.0 ● 8 Hospital Acquired Non-Aspiration Pneumonia Apr 1 - Apr 28, 2022 3.6 0.0 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 3.0 1.7 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 3.0 1.7 ● 10 Admitted Patients Apr 1 - Apr 28, 2022 1.0 N.4 1.2.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Jul 21, 2022 5.8% 9.1% ● ● 12 Morealing Adhited Professional Sick Time Apr 1 - Jul 21, 2022 3 | 3 | Hand Hygiene Compliance | Apr 1 - Jul 21, 2022 | 80% | 83.3% | | 1 |
| 8 In-Hospital Acquired Non-Aspiration Pneumonia Apr 1 - Apr 28, 2022 3.6 0.0 ● 7 In-Hospital Acquired Virinary Tract Infection Apr 1 - Apr 28, 2022 5.7 5.2.1 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jule 21, 2022 65.0% 19.9% ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jule 21, 2022 0.0 7.7 ● 10 Admitted Patients Waiting for Inpatient Bed Placement Apr 1 - Jule 21, 2022 0.9.5 ● ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Apr 28, 2022 5.8% 9.95 ● 12 Long Stay Patients Apr 1 - Jule 21, 2022 0.9.7 ● ● 13 Alternate Level of Care (ALC) Days Apr 1 - Jule 21, 2022 5.8% 9.1% ● ● 14 Nursing and Alled Professional Sick Time Apr 1 - Jule 21, 2022 5.8% 9.1% ● ● 15 Budget Performance Ratio Apr 1 - Jule 21, 2022 1.000 1.062 A ● 16 Vorsened Pressure Ulcer in Long Term Care Facilities | 4 | In-Hospital Sepsis Rate | Apr 1 - Apr 28, 2022 | 1.1 | 0.0 | | Ψ |
| 7 In-Hospital Acquired Urinary Tract Infection Apr 1 - Apr 28, 2022 5.7 52.1 ● 8 Hospital Standardzed Mortality Ratio Apr 1 - Dec 31, 2021 93 76 ● 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 3.0 1.7 ● 10 Admitted Patients Mating for Inpatient Bed Placement Apr 1 - Jul 21, 2022 3.0 1.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Dec 31, 2021 0.95 ● ● 12 Long Stay Patients Apr 1 - Apr 28, 2022 12.9% 43.8% ● ● 13 Alternate Level of Care (ALC) Days Apr 1 - Jul 21, 2022 5.8% 9.1% ● ● 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ● ● 14 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 1.000 1.062 ● ● 14 Nursing and Allied Professional Cvertime Apr 1 - Jul 21, 2022 1.000 1.062 ● ● ● 12 Budget Performance Ratio | 5 | In-Hospital Acquired Delirium | Apr 1 - Apr 28, 2022 | 1.8 | 0.0 | | Ψ |
| 8 Hospital Standardized Mortality Ratio Apr 1 - Dec 31, 2021 93 76 ● CAPACITY FOR CARE ACROSS ALL SECTORS - - - - 9 Energency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 3.0 1.7 ● 10 Admitted Patients Waiting for Inpatient Bed Placement Apr 1 - Jul 21, 2022 3.0 1.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Jul 21, 2022 3.0 1.7 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 3.0 1.7 ● ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 3.0 1.7 ● ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 N/A 12.7 ● ● 13 Alternate Level of Care (ALC) Days Apr 1 - Jul 21, 2022 5.8% 9.1% ● | 6 | In-Hospital Acquired Non-Aspiration Pneumonia | Apr 1 - Apr 28, 2022 | 3.6 | 0.0 | | Ψ |
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| 9 Emergency Patients Admitted to Hospital Within 10 Hours Apr 1 - Jul 21, 2022 65.0% 19.9% ● 10 Admitted Patients Waiting for Inpatient Bed Placement Apr 1 - Jul 21, 2022 3.0 1.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Jul 21, 2022 N/A 12.7 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 N/A 12.7 ● 13 Alternate Level of Care (ALC) Days Apr 1 - Jul 21, 2022 5.8% 9.1% ● 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ● ● 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 5.3 9.9 ● ● 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ● ● 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ▲ ● 12 Vorsened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ● ● 2 Hospital Readmission Rates for Residents (Age 70+) 2020/2021 | 8 | Hospital Standardized Mortality Ratio | Apr 1 - Dec 31, 2021 | 93 | 76 | | Ψ |
| 10 Admitted Patients Walting for Inpatient Bed Placement Apr 1 - Jul 21, 2022 3.0 1.7 ● 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Jul 21, 2022 3.0 1.7 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 3.0 1.7 ● 13 Alternate Level of Care (ALC) Days Apr 1 - Jul 21, 2022 N/A 12.7 ● 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ● 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 5.3 9.9 ● 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ● ● BUDGET ACCOUNTABILITY 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.060 1.062 ▲ ● 14 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ● ● 12 Hospital Readmission Rate (Age 70+) Apr 1 - Dec 31, 2021 10.0% 11.4% ● ● ● ● ● ● ● ● | | CAPACITY FOR CARE ACROSS ALL SECTORS | | | | | |
| 11 Patients Length of Stay Relative to Expected Length of Stay Apr 1 - Dec 31, 2021 0.95 0.95 ● 12 Long Stay Patients Apr 1 - Jul 21, 2022 NA 12.7 ● 13 Atternate Level of Care (ALC) Days Apr 1 - Apr 28, 2022 12.9% 43.8% ● ● 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ● ● 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 3.9% 9.7% ● ● 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ● ● 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ● ● 12 Hospitalization Rates for Residents (Age 70+) 2020/2021 28.0 308.3 ● ● ● 1 Morened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● | 9 | Emergency Patients Admitted to Hospital Within 10 Hours | Apr 1 - Jul 21, 2022 | 65.0% | 19.9% | • | ^ |
| 12 Long Stay Patients Apr 1 - Jul 21, 2022 N/A 12.7 13 Alternate Level of Care (ALC) Days Apr 1 - Apr 28, 2022 12.9% 43.8% ↓ 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ↓ 14 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 5.8% 9.7% ↓ 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ↓ 18 Worsened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 1 Worsened Pressure Ulcer in Long Term Care Facilities 2020/2021 238.0 308.3 ↓ 2 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Stubance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 3.3% ↓ 5 Patients with Chronic Conditions Admitted to | 10 | Admitted Patients Waiting for Inpatient Bed Placement | Apr 1 - Jul 21, 2022 | 3.0 | 1.7 | | $\mathbf{\Psi}$ |
| 13 Atternate Level of Care (ALC) Days Apr 1 - Apr 28, 2022 12.9% 43.8% ↓ 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ↓ 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 3.9% 9.7% ↓ 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ↓ 1 Worsened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 2 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Jul 21, 2022 10.0% 211.2 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 10.0% 3.5 ↓ < | 11 | Patients Length of Stay Relative to Expected Length of Stay | Apr 1 - Dec 31, 2021 | 0.95 | 0.95 | | $\mathbf{\Psi}$ |
| STAFF 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ↓ 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 3.9% 9.7% ↓ 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.6% 3.8% ↓ 1 Vorsened Pressure Ucer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ↓ 3 Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.448 3.424 ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 30.0 | 12 | Long Stay Patients | Apr 1 - Jul 21, 2022 | N/A | 12.7 | | $\mathbf{\Psi}$ |
| 14 Nursing and Allied Professional Sick Time Apr 1 - Jul 21, 2022 5.8% 9.1% ↓ 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 3.9% 9.7% ↓ 16 Lost Time Claims Rate 2021/2022 5.3 9.9 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ▲ ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.6% 3.8% ↓ ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.6% 3.8% ↓ ↓ 17 Budget Performance Ratio Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ ↓ 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ↓ 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital (Age 75+) Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Jul 21, 2022 100.0 211.2 | 13 | Alternate Level of Care (ALC) Days | Apr 1 - Apr 28, 2022 | 12.9% | 43.8% | • | $\mathbf{\Psi}$ |
| 15 Nursing and Allied Professional Overtime Apr 1 - Jul 21, 2022 3,9% 9,7% ↓ 16 Lost Time Claims Rate 2021/2022 5,3 9,9 ↓ 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ▲ ↓ 1 Worsened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ ↓ 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ↓ 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 13.4% 3.424 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 | | STAFF | | | | | |
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| BUDGET ACCOUNTABILITY Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 Image: Colspan="2">Image: Colspan="2" Image: Colspan="2" Transmitted Colspan="2" Image: Colspa="Colspan="2" Image: Colspan="2" Image: Cols | 15 | с. С | • | 3.9% | 9.7% | • | Ψ. |
| 17 Budget Performance Ratio Apr 1 - Jul 21, 2022 1.000 1.062 ▲ 1 Worsened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 1 Hospitalization Rates for Residents (Age 70+) 2020/2021 28.0 308.3 ↓ 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 50% 48.2% ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 30.0 52.5 ↓ 10 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 < | 16 | Lost Time Claims Rate | 2021/2022 | 5.3 | 9.9 | • | Ū. |
| Mission Community 1 Worsened Pressure Ulcer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ↓ 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 3.448 3.424 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 50% 48.2% ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 9 Admissions to Long Term Care Within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ↓ 10 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 75.8 97.4 ↓ 11 Emergency Visits by Lon | | BUDGET ACCOUNTABILITY | | | | | - |
| 1 Worsened Pressure Ucer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ↓ 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 3.448 3.424 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ↓ 10 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 75.8 97.4 ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 <td>17</td> <td>Budget Performance Ratio</td> <td>Apr 1 - Jul 21, 2022</td> <td>1.000</td> <td>1.062</td> <td></td> <td>$\mathbf{\Psi}$</td> | 17 | Budget Performance Ratio | Apr 1 - Jul 21, 2022 | 1.000 | 1.062 | | $\mathbf{\Psi}$ |
| 1 Worsened Pressure Ucer in Long Term Care Facilities 2021/2022 1.6% 3.8% ↓ 2 Hospitalization Rates for Residents (Age 70+) 2020/2021 238.0 308.3 ↓ 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 3.448 3.424 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ↓ 10 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 75.8 97.4 ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 <td>Mis</td> <td>sion Community</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> | Mis | sion Community | • | | | | |
| 3 Hospital Readmission Rates Overall Apr 1 - Dec 31, 2021 10.0% 11.4% ↓ 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 3,448 3,424 ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 50% 48.2% ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ● ↑ 10 Emergency Visits by Home Health Clients Jul2021-Jun2022 75.8 97.4 ↓ ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ ↓ 12 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ ↓ 11 Emergency | 1 | Worsened Pressure Ulcer in Long Term Care Facilities | 2021/2022 | 1.6% | 3.8% | • | $\mathbf{\Psi}$ |
| 4 Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) Apr 1 - Dec 31, 2021 13.3% 11.8% ● ↓ 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 3,448 3,424 ● ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 50% 48.2% ↓ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ↓ 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ● ↓ 10 Emergency Visits by Home Health Clients Jul2021-Jun2022 75.8 97.4 ↓ ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ ↓ 12 Within 10% of Target 12 ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ < | 2 | Hospitalization Rates for Residents (Age 70+) | 2020/2021 | 238.0 | 308.3 | • | $\mathbf{\Psi}$ |
| 5 Patients with Chronic Conditions Admitted to Hospital (Age 75+) Apr 1 - Dec 31, 2021 3,448 3,424 ● ↓ 6 Low Acuity Emergency Visits by Community Apr 1 - Jul 21, 2022 100.0 211.2 ↓ 7 Home Health Services Provided Within Benchmark Time Apr 1 - Jul 21, 2022 50% 48.2% ▲ ↑ 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ● ↓ 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ● ↑ 10 Emergency Visits by Home Health Clients Jul2021-Jun2022 75.8 97.4 ● ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ ↓ 12 Within 10% of Target 12 ↓ ↓ ↓ ↓ ↓ ↓ ↓ <td>3</td> <td>Hospital Readmission Rates Overall</td> <td>Apr 1 - Dec 31, 2021</td> <td>10.0%</td> <td>11.4%</td> <td>٠</td> <td>$\mathbf{\Psi}$</td> | 3 | Hospital Readmission Rates Overall | Apr 1 - Dec 31, 2021 | 10.0% | 11.4% | ٠ | $\mathbf{\Psi}$ |
| 6Low Acuity Emergency Visits by CommunityApr 1 - Jul 21, 2022100.0211.2 \checkmark 7Home Health Services Provided Within Benchmark TimeApr 1 - Jul 21, 202250%48.2% \land 8Wait Time for Home Health Assessment (RAI-HC)Apr 1 - Jul 21, 202230.03.5 \bullet \checkmark 9Admissions to Long Term Care within 30 DaysApr 1 - Jul 21, 202275%83.3% \bullet \checkmark 10Emergency Visits by Home Health ClientsJul2021-Jun202275.897.4 \bullet \checkmark 11Emergency Visits by Long Term Care ClientsJul2021-Jun202230.052.5 \bullet \checkmark Notes | 4 | Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) | Apr 1 - Dec 31, 2021 | 13.3% | 11.8% | | $\mathbf{\Psi}$ |
| 7Home Health Services Provided Within Benchmark TimeApr 1 - Jul 21, 202250%48.2%A \clubsuit 8Wait Time for Home Health Assessment (RAI-HC)Apr 1 - Jul 21, 202230.03.5••9Admissions to Long Term Care within 30 DaysApr 1 - Jul 21, 202275%83.3%••10Emergency Visits by Home Health ClientsJul2021-Jun202275.897.4•••11Emergency Visits by Long Term Care ClientsJul2021-Jun202230.052.5•••11Emergency Visits by Long Term Care ClientsJul2021-Jun202230.052.5•••12NotesVImage: Second Sec | 5 | Patients with Chronic Conditions Admitted to Hospital (Age 75+) | Apr 1 - Dec 31, 2021 | 3,448 | 3,424 | | $\mathbf{\Psi}$ |
| 8 Wait Time for Home Health Assessment (RAI-HC) Apr 1 - Jul 21, 2022 30.0 3.5 ● 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ● ↑ 10 Emergency Visits by Home Health Clients Jul2021-Jun2022 75.8 97.4 ● ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ● ↓ Notes | 6 | Low Acuity Emergency Visits by Community | Apr 1 - Jul 21, 2022 | 100.0 | 211.2 | • | $\mathbf{\Psi}$ |
| 9 Admissions to Long Term Care within 30 Days Apr 1 - Jul 21, 2022 75% 83.3% ● ↑ 10 Emergency Visits by Home Health Clients Jul2021-Jun2022 75.8 97.4 ● ↓ 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ● ↓ Meeting Target ● 12 Within 10% of Target ● 2 | 7 | Home Health Services Provided Within Benchmark Time | Apr 1 - Jul 21, 2022 | 50% | 48.2% | | • |
| 10 Emergency Visits by Home Health Clients Jul2021-Jun2022 75.8 97.4 Image: Control of the status of the s | 8 | Wait Time for Home Health Assessment (RAI-HC) | Apr 1 - Jul 21, 2022 | 30.0 | 3.5 | | $\mathbf{\Psi}$ |
| 11 Emergency Visits by Long Term Care Clients Jul2021-Jun2022 30.0 52.5 ↓ KPI Count By Status Meeting Target ● 12 Notes Within 10% of Target 2 | 9 | Admissions to Long Term Care within 30 Days | Apr 1 - Jul 21, 2022 | 75% | 83.3% | | 1 |
| KPI Count By Status Meeting Target 12 Within 10% of Target 2 | 10 | Emergency Visits by Home Health Clients | Jul2021-Jun2022 | 75.8 | 97.4 | • | $\mathbf{\Psi}$ |
| NotesMeeting Target12Within 10% of Target42 | 11 | Emergency Visits by Long Term Care Clients | Jul2021-Jun2022 | 30.0 | 52.5 | • | Ψ |
| Notes Within 10% of Target 2 | | | | KPI Count By Status | | | us |
| | | | | Meeting Target | | | 12 |
| All measures reported on YTD (Year-to-Date) basis | Notes | | | Within 10% | 6 of Target | | 2 |
| | All measures reported on YTD (Year-to-Date) basis | | | Not Meetin | iq Target | • | 13 |