

Our Health Care Report Card

Burnaby Hospital

Fiscal Period: FP05, 2023/24 - Ending Aug 17, 2023

| No | Measure Name | Time Frame | Target | Actual | Status | Preferred Direction |
|---|---|----------------------|--------|--------|--------|---------------------|
| QUALITY AND SAFETY | | | | | | |
| 1 | In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence | Apr 1 - Aug 17, 2023 | 3.3 | 1.8 | ● | ↓ |
| 2 | In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence | Apr 1 - Aug 17, 2023 | 3.8 | 3.7 | ● | ↓ |
| 3 | Hand Hygiene Compliance | Apr 1 - Aug 17, 2023 | 80% | 86.2% | ● | ↑ |
| 4 | In-Hospital Sepsis Rate | Apr 1 - Jun 22, 2023 | 2.9 | 3.2 | ▲ | ↓ |
| 5 | In-Hospital Acquired Delirium | Apr 1 - Jun 22, 2023 | 6.9 | 14.5 | ◆ | ↓ |
| 6 | In-Hospital Acquired Non-Aspiration Pneumonia | Apr 1 - Jun 22, 2023 | 6.8 | 12.5 | ◆ | ↓ |
| 7 | In-Hospital Acquired Urinary Tract Infection | Apr 1 - Jun 22, 2023 | 10.0 | 22.6 | ◆ | ↓ |
| 8 | Hospital Standardized Mortality Ratio | 2022/2023 | 96 | 107 | ◆ | ↓ |
| CAPACITY FOR CARE ACROSS ALL SECTORS | | | | | | |
| 9 | Emergency Patients Admitted to Hospital Within 10 Hours | Apr 1 - Aug 17, 2023 | 65.0% | 18.4% | ◆ | ↑ |
| 10 | Admitted Patients Waiting for Inpatient Bed Placement | Apr 1 - Aug 17, 2023 | 11.0 | 21.3 | ◆ | ↓ |
| 11 | Patients Length of Stay Relative to Expected Length of Stay | Apr 1 - Sep 30, 2022 | 0.95 | 1.027 | ▲ | ↓ |
| 12 | Long Stay Patients | Apr 1 - Aug 17, 2023 | N/A | 59.7 | | ↓ |
| 13 | Alternate Level of Care (ALC) Days | Apr 1 - Jun 22, 2023 | 12.9% | 13.8% | ▲ | ↓ |
| 14 | Non-emergency Surgeries Completed Within 26 Weeks | Apr 1 - Aug 17, 2023 | 95% | 95.5% | ● | ↑ |
| 15 | Non-Emergency Surgeries Waiting Longer Than 26 Weeks | Apr 1 - Aug 17, 2023 | 22.8% | 31.3% | ◆ | ↓ |
| STAFF | | | | | | |
| 16 | Nursing and Allied Professional Sick Time | Apr 1 - Aug 17, 2023 | 5.8% | 5.4% | ● | ↓ |
| 17 | Nursing and Allied Professional Overtime | Apr 1 - Aug 17, 2023 | 3.9% | 10.4% | ◆ | ↓ |
| 18 | Lost Time Claims Rate | 2022/2023 | 5.3 | 7.5 | ◆ | ↓ |
| BUDGET ACCOUNTABILITY | | | | | | |
| 19 | Budget Performance Ratio | Apr 1 - Aug 17, 2023 | 1.000 | 1.092 | ▲ | ↓ |

Burnaby Community

| | | | | | | |
|----|--|----------------------|-------|-------|---|---|
| 1 | Worsened Pressure Ulcer in Long Term Care Facilities | 2022/2023 | 1.6% | 1.3% | ● | ↓ |
| 2 | Hospitalization Rates for Residents (Age 70+) | 2021/2022 | 213.7 | 186.9 | ● | ↓ |
| 3 | Hospital Readmission Rates Overall | Apr 1 - Sep 30, 2022 | 10.0% | 9.2% | ● | ↓ |
| 4 | Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) | Apr 1 - Sep 30, 2022 | 13.3% | 13.4% | ▲ | ↓ |
| 5 | Patients with Chronic Conditions Admitted to Hospital (Age 75+) | Apr 1 - Sep 30, 2022 | 3,448 | 1,680 | ● | ↓ |
| 6 | Low Acuity Emergency Visits by Community | Apr 1 - Aug 17, 2023 | 100.0 | 69.9 | ● | ↓ |
| 7 | Home Health Services Provided Within Benchmark Time | Apr 1 - Aug 17, 2023 | 50% | 49.7% | ▲ | ↑ |
| 8 | Wait Time for Home Health Assessment (RAI-HC) | Apr 1 - Aug 17, 2023 | 30.0 | 11.6 | ● | ↓ |
| 9 | Admissions to Long Term Care within 30 Days | Apr 1 - Aug 17, 2023 | 75% | 59.6% | ◆ | ↑ |
| 10 | Emergency Visits by Home Health Clients | Jul2022-Jun2023 | 75.8 | 71.2 | ● | ↓ |
| 11 | Emergency Visits by Long Term Care Clients | Jul2022-Jun2023 | 30.0 | 64.8 | ◆ | ↓ |

KPI Count By Status

| | | |
|----------------------|---|----|
| Meeting Target | ● | 12 |
| Within 10% of Target | ▲ | 6 |
| Not Meeting Target | ◆ | 11 |

Notes

All measures reported on YTD (Year-to-Date) basis