

Our Health Care Report Card

Delta Hospital

Fiscal Period: FP02, 2023/24 - Ending May 25, 2023

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	Apr 1 - May 25, 2023	4.5	0.0	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	Apr 1 - May 25, 2023	5.5	0.0	●	↓
3	Hand Hygiene Compliance	Apr 1 - May 25, 2023	80%	86.0%	●	↑
4	In-Hospital Sepsis Rate	2022/2023	1.5	2.5	◆	↓
5	In-Hospital Acquired Delirium	2022/2023	4.2	8.3	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	2022/2023	4.9	13.2	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	2022/2023	7.8	28.4	◆	↓
8	Hospital Standardized Mortality Ratio	Apr 1 - Dec 31, 2022	96	49	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr 1 - May 25, 2023	65.0%	17.7%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr 1 - May 25, 2023	5.0	7.0	◆	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr 1 - Jun 30, 2022	0.95	1.06	◆	↓
12	Long Stay Patients	Apr 1 - May 25, 2023	N/A	6.2		↓
13	Alternate Level of Care (ALC) Days	2022/2023	12.9%	14.8%	◆	↓
14	Non-emergency Surgeries Completed Within 26 Weeks	Apr 1 - May 25, 2023	95%	93.3%	▲	↑
15	Non-Emergency Surgeries Waiting Longer Than 26 Weeks	Apr 1 - May 25, 2023	22.8%	8.3%	●	↓
STAFF						
16	Nursing and Allied Professional Sick Time	Apr 1 - May 25, 2023	5.8%	5.3%	●	↓
17	Nursing and Allied Professional Overtime	Apr 1 - May 25, 2023	3.9%	9.3%	◆	↓
18	Lost Time Claims Rate	Apr 1 - Dec 31, 2022	5.3	3.7	●	↓
BUDGET ACCOUNTABILITY						
19	Budget Performance Ratio	Apr 1 - May 25, 2023	1.000	1.092	▲	↓

Delta Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	Apr 1 - Dec 31, 2022	1.6%	2.8%	◆	↓
2	Hospitalization Rates for Residents (Age 70+)	2021/2022	213.7	247.9	◆	↓
3	Hospital Readmission Rates Overall	Apr 1 - Jun 30, 2022	10.0%	10.9%	▲	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr 1 - Jun 30, 2022	13.3%	15.4%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr 1 - Jun 30, 2022	3,448	2,325	●	↓
6	Low Acuity Emergency Visits by Community	Apr 1 - May 25, 2023	100.0	156.9	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr 1 - May 25, 2023	50%	62.9%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr 1 - May 25, 2023	30.0	13.7	●	↓
9	Admissions to Long Term Care within 30 Days	Apr 1 - May 25, 2023	75%	52.8%	◆	↑
10	Emergency Visits by Home Health Clients	2021/2022	75.8	85.9	◆	↓
11	Emergency Visits by Long Term Care Clients	2021/2022	30.0	43.5	◆	↓

KPI Count By Status

Meeting Target	●	10
Within 10% of Target	▲	3
Not Meeting Target	◆	16

Notes

All measures reported on YTD (Year-to-Date) basis