

## Our Health Care Report Card

### Mission Memorial Hospital

Fiscal Period: FP02, 2023/24 - Ending May 25, 2023

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
<b>QUALITY AND SAFETY</b>						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	Apr 1 - May 25, 2023	4.5	0.0	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	Apr 1 - May 25, 2023	5.5	3.6	●	↓
3	Hand Hygiene Compliance	Apr 1 - May 25, 2023	80%	76.7%	▲	↑
4	In-Hospital Sepsis Rate	2022/2023	1.1	1.6	◆	↓
5	In-Hospital Acquired Delirium	2022/2023	1.8	2.7	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	2022/2023	3.6	11.7	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	2022/2023	5.7	45.2	◆	↓
8	Hospital Standardized Mortality Ratio	Apr 1 - Dec 31, 2022	96	45	●	↓
<b>CAPACITY FOR CARE ACROSS ALL SECTORS</b>						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr 1 - May 25, 2023	65.0%	42.8%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr 1 - May 25, 2023	3.0	1.2	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr 1 - Jun 30, 2022	0.95	0.98	▲	↓
12	Long Stay Patients	Apr 1 - May 25, 2023	N/A	7.0		↓
13	Alternate Level of Care (ALC) Days	2022/2023	12.9%	39.0%	◆	↓
<b>STAFF</b>						
14	Nursing and Allied Professional Sick Time	Apr 1 - May 25, 2023	5.8%	6.3%	▲	↓
15	Nursing and Allied Professional Overtime	Apr 1 - May 25, 2023	3.9%	10.2%	◆	↓
16	Lost Time Claims Rate	Apr 1 - Dec 31, 2022	5.3	10.1	◆	↓
<b>BUDGET ACCOUNTABILITY</b>						
17	Budget Performance Ratio	Apr 1 - May 25, 2023	1.000	1.057	▲	↓

### Mission Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	Apr 1 - Dec 31, 2022	1.6%	3.7%	◆	↓
2	Hospitalization Rates for Residents (Age 70+)	2021/2022	213.7	311.0	◆	↓
3	Hospital Readmission Rates Overall	Apr 1 - Jun 30, 2022	10.0%	11.9%	◆	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr 1 - Jun 30, 2022	13.3%	14.5%	▲	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr 1 - Jun 30, 2022	3,448	3,567	▲	↓
6	Low Acuity Emergency Visits by Community	Apr 1 - May 25, 2023	100.0	198.1	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr 1 - May 25, 2023	50%	53.6%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr 1 - May 25, 2023	30.0	26.6	●	↓
9	Admissions to Long Term Care within 30 Days	Apr 1 - May 25, 2023	75%	61.5%	◆	↑
10	Emergency Visits by Home Health Clients	2021/2022	75.8	94.5	◆	↓
11	Emergency Visits by Long Term Care Clients	2021/2022	30.0	56.0	◆	↓

#### KPI Count By Status

Meeting Target	●	6
Within 10% of Target	▲	6
Not Meeting Target	◆	15

#### Notes

All measures reported on YTD (Year-to-Date) basis