

Our Health Care Report Card

Mission Memorial Hospital

Fiscal Period: FP09, 2023/24 - Ending Dec 07, 2023

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	Apr 1 - Dec 07, 2023	3.3	1.6	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	Apr 1 - Dec 07, 2023	3.8	2.5	●	↓
3	Hand Hygiene Compliance	Apr 1 - Dec 07, 2023	80%	84.9%	●	↑
4	In-Hospital Sepsis Rate	Apr 1 - Sep 14, 2023	1.1	0.0	●	↓
5	In-Hospital Acquired Delirium	Apr 1 - Sep 14, 2023	1.8	4.1	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr 1 - Sep 14, 2023	3.6	21.7	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr 1 - Sep 14, 2023	5.7	43.4	◆	↓
8	Hospital Standardized Mortality Ratio	Apr 1 - Jun 30, 2023	98	57	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr 1 - Dec 07, 2023	65.0%	39.8%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr 1 - Dec 07, 2023	3.0	1.2	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr 1 - Dec 31, 2022	0.95	1.09	◆	↓
12	Long Stay Patients	Apr 1 - Dec 07, 2023	N/A	7.0		↓
13	Alternate Level of Care (ALC) Days	Apr 1 - Sep 14, 2023	12.9%	39.6%	◆	↓
STAFF						
14	Nursing and Allied Professional Sick Time	Apr 1 - Dec 07, 2023	5.8%	6.1%	▲	↓
15	Nursing and Allied Professional Overtime	Apr 1 - Dec 07, 2023	3.9%	11.9%	◆	↓
16	Lost Time Claims Rate	Apr 1 - Sep 30, 2023	5.3	8.6	◆	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	Apr 1 - Dec 07, 2023	1.000	1.085	▲	↓

Mission Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	Apr 1 - Sep 30, 2023	1.6%	3.1%	◆	↓
2	Hospitalization Rates for Residents (Age 70+)	2022/2023	213.7	294.4	◆	↓
3	Hospital Readmission Rates Overall	Apr 1 - Dec 31, 2022	10.0%	10.7%	▲	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr 1 - Dec 31, 2022	13.3%	18.5%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr 1 - Dec 31, 2022	3,448	3,537	▲	↓
6	Low Acuity Emergency Visits by Community	Apr 1 - Dec 07, 2023	100.0	199.6	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr 1 - Dec 07, 2023	50%	59.6%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr 1 - Dec 07, 2023	30.0	21.5	●	↓
9	Admissions to Long Term Care within 30 Days	Apr 1 - Dec 07, 2023	75%	54.5%	◆	↑
10	Emergency Visits by Home Health Clients	Dec2022-Nov2023	75.8	104.2	◆	↓
11	Emergency Visits by Long Term Care Clients	Dec2022-Nov2023	30.0	65.9	◆	↓

KPI Count By Status

Meeting Target	●	8
Within 10% of Target	▲	4
Not Meeting Target	◆	15

Notes

All measures reported on YTD (Year-to-Date) basis