Our Health Care Report Card

Delta Hospital

Fiscal Period: FP13, 2025/26 - Ending Mar 31, 2026

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
	QUALITY AND SAFETY					
1	In-Hospital Clostridioides Difficile Infection (CDI) Incidence	2025/2026	3.3	3.6	◆	↓
2	In-Hospital Methicillin-Resistant Staphylococcus aureus (MRSA) Incidence	2025/2026	3.8	2.5	●	↓
3	Hand Hygiene Compliance	2025/2026	80.0%	80.9%	●	↑
4	In-Hospital Sepsis Rate	Apr 01, 2025 - Jan 29, 2026	1.5	1.9	◆	↓
5	In-Hospital Acquired Delirium	Apr 01, 2025 - Jan 29, 2026	4.2	25.2	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr 01, 2025 - Jan 29, 2026	4.9	14.7	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr 01, 2025 - Jan 29, 2026	7.8	32.9	◆	↓
8	Hospital Standardized Mortality Ratio	2024/2025	93	62	●	↓
	CAPACITY AND CARE ACROSS ALL SECTORS					
9	Emergency Patients Admitted to Hospital Within 10 Hours	2025/2026	65.0%	5.5%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	2025/2026	5.0	11.3	◆	↓
11	Patients Length of Stay Relative to Expected Length of Stay	2024/2025	0.95	1.11	◆	↓
12	Overall Readmission Rates to Hospitals within 30 Days	2024/2025	10.0	11.5	◆	↓
13	Long Stay Patients	2025/2026	N/A	13.0		↓
14	Alternate Level of Care (ALC) Days	Apr 01, 2025 - Jan 29, 2026	12.9%	15.8%	◆	↓
15	Non-emergency Surgeries Completed Within 26 Weeks	2025/2026	95.0%	97.5%	●	↑
16	Non-Emergency Surgeries Waiting Longer Than 26 Weeks	2025/2026	22.8%	6.6%	●	↓
	STAFF					
17	Nursing and Allied Professional Sick Time	2025/2026	5.8%	6.1%	▲	↓
18	Nursing and Allied Professional Overtime	2025/2026	3.9%	13.5%	◆	↓
19	Lost Time Claims Rate	Apr 01 - Dec 31, 2025	5.3	6.1	◆	↓
	BUDGET ACCOUNTABILITY					
20	Budget Performance Ratio	2025/2026	1.000	1.030	▲	↓

Delta Community

1	Hospitalization Rates for Residents (Age 70+)	2024/2025	213.7	223.2	▲	↓
2	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	2024/2025	13.3%	13.9%	▲	↓
3	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	2024/2025	3,448	2,130	●	↓
4	Low Acuity Emergency Visits by Community	2025/2026	100.0	120.0	◆	↓
5	Home Health Services Provided Within Benchmark Time	2025/2026	50.0%	64.3%	●	↑
6	Wait Time for Home Health Assessment (RAI-HC)	2025/2026	30.0	22.3	●	↓
7	Admissions to Long Term Care within 30 Days	2025/2026	75.0%	62.7%	◆	↑
8	Emergency Visits by Home Health Clients	2025/2026	75.8	74.3	●	↓

Notes

All measures are reported on YTD (Year-to-Date) basis

KPI Count By Status

Meeting Target ●	*9*
Not meeting Target ◆	*14*
Within 10% of Target ▲	*4*