

Our Health Care Report Card

Mission Memorial Hospital

Fiscal Period: FP07, 201920 - Ending Oct 17, 2019

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	Apr-Oct 2019	4.5	3.6	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	Apr-Oct 2019	5.5	3.6	●	↓
3	Hand Hygiene Compliance	Apr-Oct 2019	80%	77.2%	▲	↑
4	In-Hospital Sepsis Rate	Apr-Aug 2019	1.1	0.0	●	↓
5	In-Hospital Acquired Delirium	Apr-Aug 2019	1.8	3.4	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr-Aug 2019	3.6	0.0	●	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr-Aug 2019	5.7	13.7	◆	↓
8	Hospital Standardized Mortality Ratio	2018/2019	96	67.6	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr-Oct 2019	46.0%	29.1%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr-Oct 2019	3.0	2.1	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	2018/2019	0.95	1.066	◆	↓
12	Long Stay Patients	Apr-Oct 2019	N/A	10.5		↓
13	Alternate Level of Care (ALC) Days	Apr-Aug 2019	12.9%	45.7%	◆	↓
STAFF						
14	Nursing and Allied Professional Sick Time	Apr-Oct 2019	5.8%	4.7%	●	↓
15	Nursing and Allied Professional Overtime	Apr-Oct 2019	3.9%	5.6%	◆	↓
16	Lost Time Claims Rate	Apr-Jun 2019	5.3	4.8	●	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	Apr-Oct 2019	1.000	1.035	▲	↓

Mission Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	Apr-Jun 2019	1.6%	0.69%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2018/2019	250.8	325.5	◆	↓
3	Hospital Readmission Rates Overall	2018/2019	10.0%	11.4%	◆	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	2018/2019	13.3%	16.2%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	2018/2019	3,448	4,624	◆	↓
6	Low Acuity Emergency Visits by Community	Apr-Oct 2019	102.7	180.6	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr-Oct 2019	50%	36.8%	◆	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr-Oct 2019	30.0	44.4	◆	↓
9	Admissions to Long Term Care within 30 Days	Apr-Oct 2019	75%	59.3%	◆	↑
10	Emergency Visits by Home Health Clients	Sep2018-Sep2019	75.8	109.6	◆	↓
11	Emergency Visits by Long Term Care Clients	Sep2018-Sep2019	30.0	37.1	◆	↓

KPI Count By Status

Meeting Target	●	9
Within 10% of Target	▲	2
Not Meeting Target	◆	16

Notes

All measures reported on YTD (Year-to-Date) basis