

Our Health Care Report Card

Mission Memorial Hospital

Fiscal Period: FP11, 201718- Ending Jan 25, 2018

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridium Difficile</i> Infection (CDI) Incidence	Apr2017-Jan2018	4.5	2.4	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus Aureus</i> (MRSA) Incidence	Apr2017-Jan2018	7.0	7.2	▲	↓
3	Hand Hygiene Compliance	Apr2017-Jan2018	80%	93.1%	●	↑
4	In-Hospital Sepsis Rate	Apr-Sep 2017	1.7	0.0	●	↓
5	Medication Reconciliation at Hospital Admission	Apr-Sep 2017	75%	89.3%	●	↑
6	In-Hospital Acquired Pneumonia Rate (Age 55+)	Apr-Sep 2017	11.3	12.1	▲	↓
7	In-Hospital Acquired Urinary Tract Infection Rate (Age 55+)	Apr-Sep 2017	8.4	3.0	●	↓
8	Hospital Standardized Mortality Ratio	Apr-Jun 2017	91	40	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Time Spent in Emergency by Admitted Patients	Apr2017-Jan2018	35.5	28.4	●	↓
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr2017-Jan2018	3.0	1.5	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr-Sep 2017	0.95	1.041	▲	↓
12	Long Stay Patients	Apr2017-Jan2018	N/A	7.6		↓
13	Alternate Level of Care Days	Apr-Sep 2017	10.0%	48.0%	◆	↓
STAFF						
14	Sick Time Rate	Apr2017-Jan2018	5.0%	4.95%	●	↓
15	Overtime Rate	Apr2017-Jan2018	3.0%	3.50%	◆	↓
16	WorkSafeBC (WSBC) Claims Rate	Apr-Jun 2017	7.0	12.1	◆	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	Apr2017-Jan2018	1.000	1.014	▲	↓

Mission Community

1	Worsened Pressure Ulcer in Residential Care Facilities	Apr-Aug 2017	2.0%	2.7%	◆	↓
2	Readmission Rates Utilization (Emergent/Urgent), All Causes	2016/2017	10.0%	11.2%	◆	↓
3	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr-Sep 2017	12.4%	9.4%	●	↓
4	Low Acuity Emergency Visits by Community	Apr2017-Jan2018	105.6	171.5	◆	↓
5	Home Health Services Provided Within Benchmark Time	Apr2017-Jan2018	37%	38.3%	●	↑
6	Wait Time for Home Health Assessment	Apr2017-Jan2018	38.2	29.8	●	↓
7	Admissions to Residential Care within 30 Days	Apr2017-Jan2018	63%	58.1%	▲	↑
8	Emergency Visits by Home Health Clients	Dec2016-Nov2017	75.8	124.71	◆	↓
9	Emergency Visits by Residential Care Clients	Dec2016-Nov2017	33.0	27.71	●	↓

KPI Count By Status

Meeting Target	●	13
Within 10% of Target	▲	5
Not Meeting Target	◆	7

Notes

All measures reported on YTD (Year-to-Date) basis