

Our Health Care Report Card

Fraser Canyon Hospital

Fiscal Period: FP11, 201819- Ending Feb 07, 2019

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridium Difficile</i> Infection (CDI) Incidence	Apr2018-Jan2019	4.5	0.0	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus Aureus</i> (MRSA) Incidence	Apr2018-Jan2019	7.0	0.0	●	↓
3	Hand Hygiene Compliance	Jul2018-Jan2019	80%	78.8%	▲	↑
4	In-Hospital Sepsis Rate	Apr-Nov 2018	1.1	4.9	◆	↓
5	In-Hospital Acquired Delirium	Apr-Nov 2018	1.8	0.0	●	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr-Nov 2018	3.6	0.0	●	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr-Nov 2018	5.7	4.5	●	↓
8	Hospital Standardized Mortality Ratio	Apr-Jun 2018	87	99.0	◆	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr2018-Jan2019	44.0%	40.7%	▲	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr2018-Jan2019	2.0	0.4	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	Apr-Sep 2018	0.95	0.866	●	↓
12	Long Stay Patients	Apr2018-Jan2019	N/A	1.2		↓
13	Alternate Level of Care Days (ALC)	Apr-Nov 2018	10.0%	13.1%	◆	↓
STAFF						
14	Sick Time Rate	Apr2018-Jan2019	5.0%	5.40%	▲	↓
15	Overtime Rate	Apr2018-Jan2019	2.8%	3.51%	◆	↓
16	Lost Time Claims Rate	Jul-Sep 2018	5.4	9.4	◆	↓
BUDGET ACCOUNTABILITY						
17	Budget Performance Ratio	Apr2018-Jan2019	1.000	1.0050	▲	↓

Agassiz-Harrison Community

1	Worsened Pressure Ulcer in Residential Care Facilities	Apr-Sep 2018	2.0%	2.00%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2017/2018	257.7	244.6	●	↓
3	Hospital Readmission Rates Overall	2017/2018	10.0%	10.9%	▲	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr-Jun 2018	12.0%	37.5%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr-Sep 2018	3,411	2,659	●	↓
6	Low Acuity Emergency Visits by Community	Apr2018-Jan2019	102.7	186.2	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr2018-Jan2019	50%	46.1%	▲	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr2018-Jan2019	38.2	20.8	●	↓
9	Admissions to Residential Care within 30 Days	Apr2018-Jan2019	75%	56.5%	◆	↑
10	Emergency Visits by Home Health Clients	Dec2017-Nov2018	75.8	89.60	◆	↓
11	Emergency Visits by Residential Care Clients	Dec2017-Nov2018	30.0	35.44	◆	↓

Hope Community

1	Worsened Pressure Ulcer in Residential Care Facilities	Apr-Sep 2018	2.0%	0.00%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2017/2018	257.7	287.2	◆	↓
3	Hospital Readmission Rates Overall	2017/2018	10.0%	10.7%	▲	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	Apr-Jun 2018	12.0%	16.7%	◆	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	Apr-Sep 2018	3,411	3,317	●	↓
6	Low Acuity Emergency Visits by Community	Apr2018-Jan2019	102.7	452.9	◆	↓
7	Home Health Services Provided Within Benchmark Time	Apr2018-Jan2019	50%	42.7%	◆	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr2018-Jan2019	38.2	17.1	●	↓
9	Admissions to Residential Care within 30 Days	Apr2018-Jan2019	75%	81.3%	●	↑
10	Emergency Visits by Home Health Clients	Dec2017-Nov2018	75.8	164.99	◆	↓
11	Emergency Visits by Residential Care Clients	Dec2017-Nov2018	30.0	41.67	◆	↓

KPI Count By Status

Meeting Target	●	15
Within 10% of Target	▲	7
Not Meeting Target	◆	16

Notes

All measures reported on YTD (Year-to-Date) basis