

Our Health Care Report Card

Royal Columbian Hospital

Fiscal Period: FP11, 201920 - Ending Feb 06, 2020

| No | Measure Name | Time Frame | Target | Actual | Status | Preferred Direction |
|---|---|-----------------|--------|--------|--------|---------------------|
| QUALITY AND SAFETY | | | | | | |
| 1 | In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence | Apr2019-Jan2020 | 4.5 | 2.9 | ● | ↓ |
| 2 | In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence | Apr2019-Jan2020 | 5.5 | 3.1 | ● | ↓ |
| 3 | Hand Hygiene Compliance | Apr2019-Jan2020 | 80% | 80.5% | ● | ↑ |
| 4 | In-Hospital Sepsis Rate | Apr-Nov 2019 | 3.8 | 2.6 | ● | ↓ |
| 5 | In-Hospital Acquired Delirium | Apr-Nov 2019 | 7.3 | 19.8 | ◆ | ↓ |
| 6 | In-Hospital Acquired Non-Aspiration Pneumonia | Apr-Nov 2019 | 7.3 | 8.1 | ◆ | ↓ |
| 7 | In-Hospital Acquired Urinary Tract Infection | Apr-Nov 2019 | 10.0 | 11.8 | ◆ | ↓ |
| 8 | Hospital Standardized Mortality Ratio | Apr-Sep 2019 | 96 | 106.4 | ◆ | ↓ |
| CAPACITY FOR CARE ACROSS ALL SECTORS | | | | | | |
| 9 | Emergency Patients Admitted to Hospital Within 10 Hours | Apr2019-Jan2020 | 46.0% | 34.0% | ◆ | ↑ |
| 10 | Admitted Patients Waiting for Inpatient Bed Placement | Apr2019-Jan2020 | 16.5 | 25.9 | ◆ | ↓ |
| 11 | Patients Length of Stay Relative to Expected Length of Stay | Apr-Sep 2019 | 0.95 | 0.900 | ● | ↓ |
| 12 | Long Stay Patients | Apr2019-Jan2020 | N/A | 58.1 | | ↓ |
| 13 | Alternate Level of Care (ALC) Days | Apr-Nov 2019 | 12.9% | 6.7% | ● | ↓ |
| 14 | Non-emergency Surgeries Completed Within 26 Weeks | Apr2019-Jan2020 | 95% | 96.6% | ● | ↑ |
| 15 | Non-Emergency Surgeries Waiting Longer Than 26 Weeks | Apr2019-Jan2020 | 22.8% | 12.1% | ● | ↓ |
| STAFF | | | | | | |
| 16 | Nursing and Allied Professional Sick Time | Apr2019-Jan2020 | 5.8% | 5.2% | ● | ↓ |
| 17 | Nursing and Allied Professional Overtime | Apr2019-Jan2020 | 3.9% | 5.4% | ◆ | ↓ |
| 18 | Lost Time Claims Rate | Apr-Sep 2019 | 5.3 | 4.1 | ● | ↓ |
| BUDGET ACCOUNTABILITY | | | | | | |
| 19 | Budget Performance Ratio | Apr2019-Jan2020 | 1.000 | 1.034 | ▲ | ↓ |

New Westminster Community

| | | | | | | |
|----|--|-----------------|-------|-------|---|---|
| 1 | Worsened Pressure Ulcer in Long Term Care Facilities | Apr-Sep 2019 | 1.6% | 1.61% | ▲ | ↓ |
| 2 | Hospitalization Rates for Residents (Age 70+) | 2018/2019 | 250.8 | 251.5 | ▲ | ↓ |
| 3 | Hospital Readmission Rates Overall | Apr-Sep 2019 | 10.0% | 10.3% | ▲ | ↓ |
| 4 | Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+) | Apr-Sep 2019 | 13.3% | 14.0% | ▲ | ↓ |
| 5 | Patients with Chronic Conditions Admitted to Hospital (Age 75+) | Apr-Sep 2019 | 3,448 | 3,077 | ● | ↓ |
| 6 | Low Acuity Emergency Visits by Community | Apr2019-Jan2020 | 102.7 | 79.6 | ● | ↓ |
| 7 | Home Health Services Provided Within Benchmark Time | Apr2019-Jan2020 | 50% | 41.6% | ◆ | ↑ |
| 8 | Wait Time for Home Health Assessment (RAI-HC) | Apr2019-Jan2020 | 30.0 | 61.2 | ◆ | ↓ |
| 9 | Admissions to Long Term Care within 30 Days | Apr2019-Jan2020 | 75% | 60.4% | ◆ | ↑ |
| 10 | Emergency Visits by Home Health Clients | Dec2018-Nov2019 | 75.8 | 102.8 | ◆ | ↓ |
| 11 | Emergency Visits by Long Term Care Clients | Dec2018-Nov2019 | 30.0 | 35.7 | ◆ | ↓ |

KPI Count By Status

| | | |
|----------------------|---|----|
| Meeting Target | ● | 12 |
| Within 10% of Target | ▲ | 5 |
| Not Meeting Target | ◆ | 12 |

Notes

All measures reported on YTD (Year-to-Date) basis