

Our Health Care Report Card

Delta Hospital

Fiscal Period: FP05, 2020/21 - Ending Aug 20, 2020

No	Measure Name	Time Frame	Target	Actual	Status	Preferred Direction
QUALITY AND SAFETY						
1	In-Hospital <i>Clostridioides Difficile</i> Infection (CDI) Incidence	Apr-Aug 2020	4.5	0.0	●	↓
2	In-Hospital Methicillin-Resistant <i>Staphylococcus aureus</i> (MRSA) Incidence	Apr-Aug 2020	5.5	2.9	●	↓
3	Hand Hygiene Compliance	2019/2020	80%	80.0%	●	↑
4	In-Hospital Sepsis Rate	Apr-Jun 2020	1.5	5.2	◆	↓
5	In-Hospital Acquired Delirium	Apr-Jun 2020	4.2	12.0	◆	↓
6	In-Hospital Acquired Non-Aspiration Pneumonia	Apr-Jun 2020	4.9	7.5	◆	↓
7	In-Hospital Acquired Urinary Tract Infection	Apr-Jun 2020	7.8	27.6	◆	↓
8	Hospital Standardized Mortality Ratio	2019/2020	96	47	●	↓
CAPACITY FOR CARE ACROSS ALL SECTORS						
9	Emergency Patients Admitted to Hospital Within 10 Hours	Apr-Aug 2020	65.0%	53.3%	◆	↑
10	Admitted Patients Waiting for Inpatient Bed Placement	Apr-Aug 2020	8.4	3.3	●	↓
11	Patients Length of Stay Relative to Expected Length of Stay	2019/2020	0.95	0.979	▲	↓
12	Long Stay Patients	Apr-Aug 2020	N/A	3.1		↓
13	Alternate Level of Care (ALC) Days	Apr-Jun 2020	12.9%	18.6%	◆	↓
14	Non-emergency Surgeries Completed Within 26 Weeks	Apr-Aug 2020	95%	80.3%	◆	↑
15	Non-Emergency Surgeries Waiting Longer Than 26 Weeks	Apr-Aug 2020	22.8%	40.5%	◆	↓
STAFF						
16	Nursing and Allied Professional Sick Time	Apr-Aug 2020	5.8%	4.9%	●	↓
17	Nursing and Allied Professional Overtime	Apr-Aug 2020	3.9%	3.4%	●	↓
18	Lost Time Claims Rate	2019/2020	5.3	5.3	●	↓
BUDGET ACCOUNTABILITY						
19	Budget Performance Ratio	Apr-Aug 2020	1.000	1.008	▲	↓

Delta Community

1	Worsened Pressure Ulcer in Long Term Care Facilities	2019/2020	1.6%	1.5%	●	↓
2	Hospitalization Rates for Residents (Age 70+)	2019/2020	247.6	274.7	◆	↓
3	Hospital Readmission Rates Overall	Apr-Dec 2019	10.0%	11.0%	▲	↓
4	Mental Health & Substance Use Patients Hospital Readmission Rate (Age 15+)	2019/2020	13.3%	13.5%	▲	↓
5	Patients with Chronic Conditions Admitted to Hospital (Age 75+)	2019/2020	3,448	3,220	●	↓
6	Low Acuity Emergency Visits by Community	Apr-Aug 2020	102.7	92.0	●	↓
7	Home Health Services Provided Within Benchmark Time	Apr-Aug 2020	50%	61.4%	●	↑
8	Wait Time for Home Health Assessment (RAI-HC)	Apr-Aug 2020	30.0	33.9	◆	↓
9	Admissions to Long Term Care within 30 Days	Apr-Aug 2020	75%	71.4%	▲	↑
10	Emergency Visits by Home Health Clients	Jul2019-Jun2020	75.8	90.6	◆	↓
11	Emergency Visits by Long Term Care Clients	Jul2019-Jun2020	30.0	33.9	◆	↓

KPI Count By Status

Meeting Target	●	12
Within 10% of Target	▲	5
Not Meeting Target	◆	12

Notes

All measures reported on YTD (Year-to-Date) basis